

PUBLIC SCHOOLS BRANCH

THREE OAKS FAMILY OF SCHOOLS

SCHOOL STUDY 2025

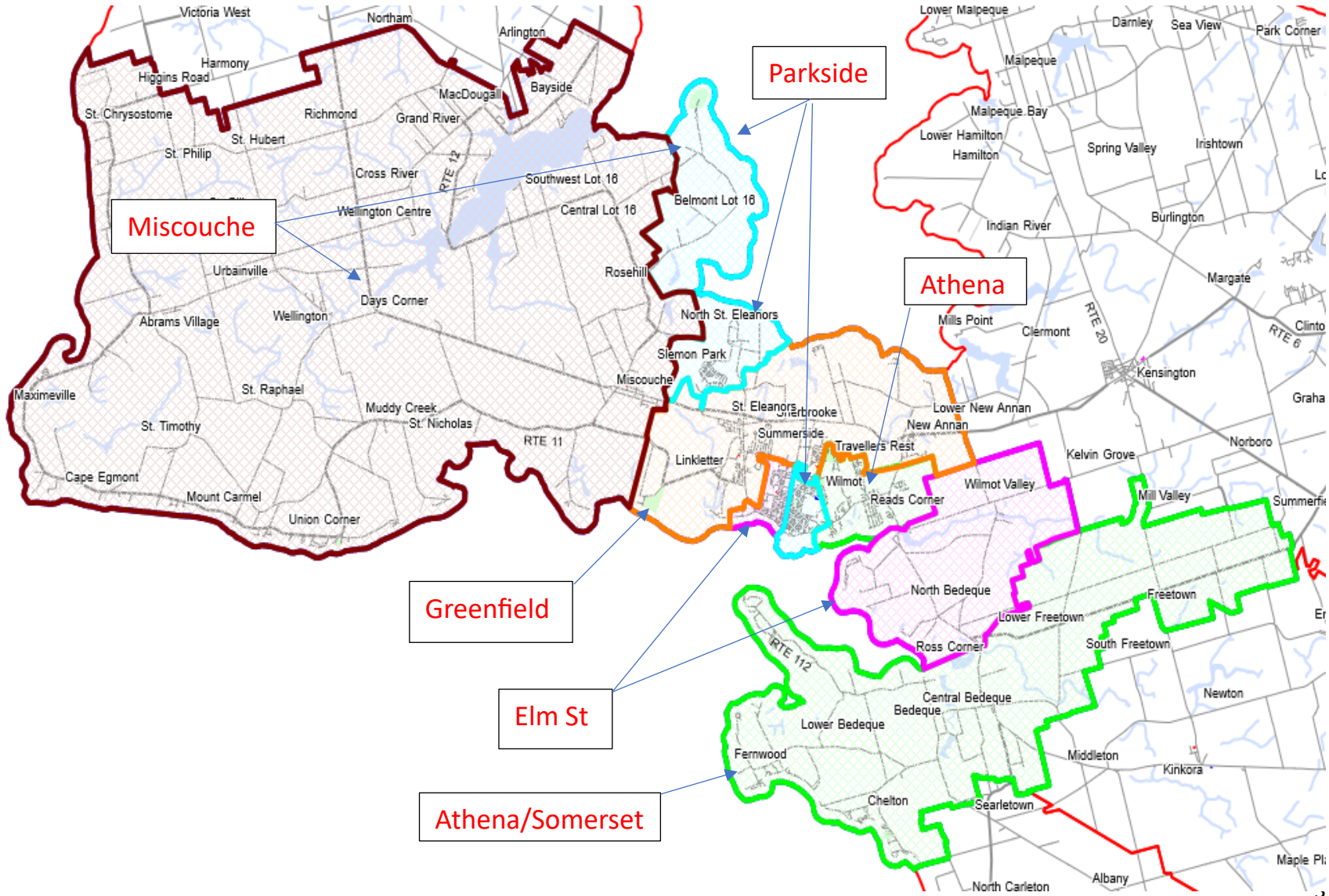
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Three Oaks Family of Schools



INTRODUCTION

In accordance with **Public Schools Branch Policy GP 14, School Review**, an initial review of all schools in the Three Oaks Family of Schools was undertaken for the purpose of reviewing current and projected enrolments as well as utilization of existing spaces within each school. Preliminary findings indicated all schools except Three Oaks Senior High were fully utilizing all available classrooms and most, if not all, spaces available for student support.

Efforts were also made to identify population growth that will occur due to residential developments within the City of Summerside and surrounding communities. The City of Summerside is experiencing significant growth as a result of local civic encouragement as well as provincial and federal housing initiatives. The growth in numbers of single-family dwellings, duplexes, row houses and apartment units either recently completed, under construction or in the planning process will cause substantial enrolment increases across the Three Oaks Family of Schools. This major increase within the next two years of over 1,000 residential units will increase the projected enrolments noted in the tables below. Further residential developments, already in the planning stages within the City and neighbouring communities, will exacerbate these challenges of finding available school space.

The combination of schools already being at capacity coupled with an expected increase in student enrolment will result in the need for additional instructional space at a number of schools. To further investigate this developing challenge and provide one or more options to address this need, the PSB by formal motion on December 17, 2024 authorized a School Study for the Three Oaks Family of Schools.

THE SCHOOLS

The Three Oaks Family of Schools includes seven schools:

- 1. Athena Consolidated School** – opening in 1999, Athena Consolidated is a K-9 school which provides an English-only program to students within City of Summerside (city limits east of MacEwen Drive and including Read's Corner). It is also zoned for an area covering Freetown and Lower Freetown as well as an area in Bedeque/Fernwood which is dual zoned with Somerset. French Immersion students from all three Athena zones in Grades Kindergarten to Grade 6 attend Elm Street and Grades 7 to 9 at Summerside Intermediate.

While there are enough classrooms for class groups, spaces for student support are insufficient causing the school to create additional spaces on the Cafeteria stage as well as frequently using the Cafeteria itself as a pull-out area.

	2023	2024	2025	2026	2027	2028	2029
English	308	322	326	338	331	330	336

- 2. **Elm Street Elementary School** – originally opening on 1961, Elm Street is a K-6 school offering both English and French Immersion programs. It serves the area from Summerside harbour north to Pope Road between Central Street and Greenwood Drive plus MacKenzie Drive. It also includes the area across the Red Bridge that includes the communities of North Bedeque and Wilmot Valley. As noted above, Elm Street Elementary is also the designated French Immersion school for the Athena zones.

Over the past twenty years, Elm Street has been renovated and remediated substantially to address environmental concerns, it has received a new Gymnasium and the school has had an addition of four classrooms. In 2024-25, yet another classroom was added in the form of a built-on-site classroom as the school continues to experience overall growth and a substantial increase in the need for student support areas.

	2023	2024	2025	2026	2027	2028	2029
English	213	231	236	233	226	221	212
FI	151	147	143	135	124	115	112
Total	364	378	379	368	350	336	324

- 3. **Greenfield Elementary School** – built in 1977, Greenfield Elementary is a K-6 school offering both English and French Immersion programs. It serves the area west of Greenwood Drive and north of Pope Road as far as Malpeque Bay and east to include Traveller’s Rest.

Although the total population has not changed significantly over the past several years, the school faces the ever-increasing challenges of finding appropriate spaces for individual and small group support. Within the past five years, the school has taken

space from the lunchroom and storage areas to create additional support spaces. It has reached the point of having no further areas to convert but yet continues to face additional enrolment from surrounding residential developments that will require both classrooms and further support spaces.

	2023	2024	2025	2026	2027	2028	2029
English	218	242	246	249	249	252	252
FI	150	136	120	119	110	104	100
Total	368	378	366	368	359	356	352

4. **Miscouche Consolidated School** – located on the western edge of the City of Summerside, the Municipality of Miscouche is a growing community with several recently completed duplexes and growing subdivisions. The original school was completed in 1963 and had three portable classrooms added at one point that have now been replaced by a recent addition of a new administration area, four classrooms, a Resource room, a Technical Education area and a Music Room. It is currently a K-9 school offering an English program and serves the community of Miscouche and areas west of the airport, thus making it the PSB English school for the entire Evangeline Region. The zone extends north to Malpeque Bay and includes the communities of Bayside and Grand River. It also serves English program students from Slemon Park as a dual zone with Parkside Elementary. French Immersion students for the Miscouche areas are designated for Parkside Elementary.

	2023	2024	2025	2026	2027	2028	2029
English	232	238	239	243	251	252	251

5. **Parkside Elementary School** - as a “heritage” property dating back to 1873, this school has undergone many changes over the years in terms of which grade levels it has served and the geographic areas it includes. From being a high school to providing education for Grade 1 to Grade 12 at various stages during its nearly 175-year history, the building was almost completely destroyed by fire in 1935 and had to be rebuilt. The name Parkside School came into being in 1966 as a Grade 1 to Grade 12 school. Parkside has since transitioned to being an elementary school and today serves Grades K-6 school in both English and French Immersion programs. In addition to the city area bordered by Central Street, MacEwen Road, the Summerside harbour and Lefurgey Avenue/Pope Road, it has two additional areas – the dual zone of Slemon Park which it shares with Miscouche for

English program and the community of Belmont Lot 16 (both English and French Immersion). It provides the elementary FI program for students resident in the Miscouche zones as well as students from the Kensington and Kinkora Families of Schools.

Given the age of the facility, Parkside Elementary continues to present significant on-going challenges in addressing air quality, heating and general maintenance/building issues. Health & Safety concerns are routinely a topic for discussion and placation. A modernization or overall upgrade to the facility might address these issues although its status as a **Registered Heritage Building** will cause significant challenges in determining what actions can actually be performed and at what cost.

	2023	2024	2025	2026	2027	2028	2029
English	183	169	164	157	151	148	137
FI	158	158	155	150	151	158	153
Total	341	327	319	307	302	306	290

- 6. **Summerside Intermediate School** – a Grade 7-9 school providing English and French Immersion programs for students coming from the zones serving Elm Street, Greenfield and Parkside Elementary schools. As the only intermediate school providing French Immersion programs within the Three Oaks Family of Schools, it also provides French Immersion programs for Athena Consolidated, Miscouche Consolidated and students from the Kensington and Kinkora Families of Schools.

Originally opened in 1966 and subsequently expanded with an addition of Gymnasium and more classrooms, SIS serves over 500 students and continues to grow. The residential growth within its catchment area is expected to present significant space issues (regular classrooms and student support areas) within a very short period of time.

	2023	2024	2025	2026	2027	2028	2029
English	319	309	332	342	354	360	367
FI	215	192	199	190	196	184	178
Total	534	501	531	532	550	544	545

7. **Three Oaks Senior High** – a Grade 10-12 school offering both English and French Immersion programs to students coming from within the TOSH Family of Schools as well as FI students from the Kensington and Kinkora Families of Schools.

Having recently completed a major renovation with modernizations and upgrades to the original 1976 building, TOSH is well-positioned to accommodate current and projected populations.

	2023	2024	2025	2026	2027	2028	2029
English	649	674	676	675	641	671	691
FI	142	174	177	181	162	169	162
Total	791	848	853	856	803	840	853

RESIDENTIAL DEVELOPMENTS

Using information from the City of Summerside and matching the addresses of residential developments currently under construction, the following table indicates the possible impact according to current school zones. The numbers in the table indicate the number of individual residential units (ex. a duplex is counted as 2 units or an 89-unit apartment building is counted as 89 units). It should also be noted that a two or three bedroom apartment may host more than one family.

Schools	Single Family Dwelling	Duplexes	Row Houses/ Apartments	TOTAL UNITS
Athena	72	84	234	390
Elm St	4	0	228	232
Greenfield	6	94	296	396
				1018

*In addition to the numbers above, there are a variety of other projects “on the books” that will increase these totals by several hundred units as new subdivisions, new streets and continued expansions of existing neighbourhoods are completed. Of significant note and a game-changer is the East-West Connector currently under construction between Water Street East and MacEwen Road by the City of Summerside (completion date 2025) as this new street will make 300+ acres (2,000 residences) readily available for mixed density development. Given the potential school population to emerge within this area, the Connector area would be an appropriate location for new school construction.

THE OPTIONS

Based upon the initial review of each school, discussions with school and system administrators and input received from a recent call for public comments and suggestions, the possible solutions outlined below have been identified for consideration. Given the lack of adequate and appropriate space available in these schools today, there is a need to provide additional classrooms and/or space for student support if students are to receive quality instruction and participate in programs that can be delivered effectively and efficiently to both individuals and groups. In determining the preferred recommendation for the Review, priority emphasis was given to a solution which would address the space deficiencies at the four schools experiencing current space limitations - Athena, Elm

Street, Greenfield and Summerside Intermediate - while also allowing the closure of Parkside Elementary and redistribution of its students to other schools.

Acknowledging the lack of existing spaces within the schools, the options are necessarily based on providing additional areas through new construction. Therefore, possible solutions to this need as suggested through public input and discussions with school and system personnel would, individually or collectively, be:

OPTION 1:

Construction of additional classrooms and student support spaces at Athena Consolidated, Elm Street Elementary, Greenfield Elementary, and Summerside Intermediate (either permanent attached additions or the placement of on-site stand-alone classrooms).

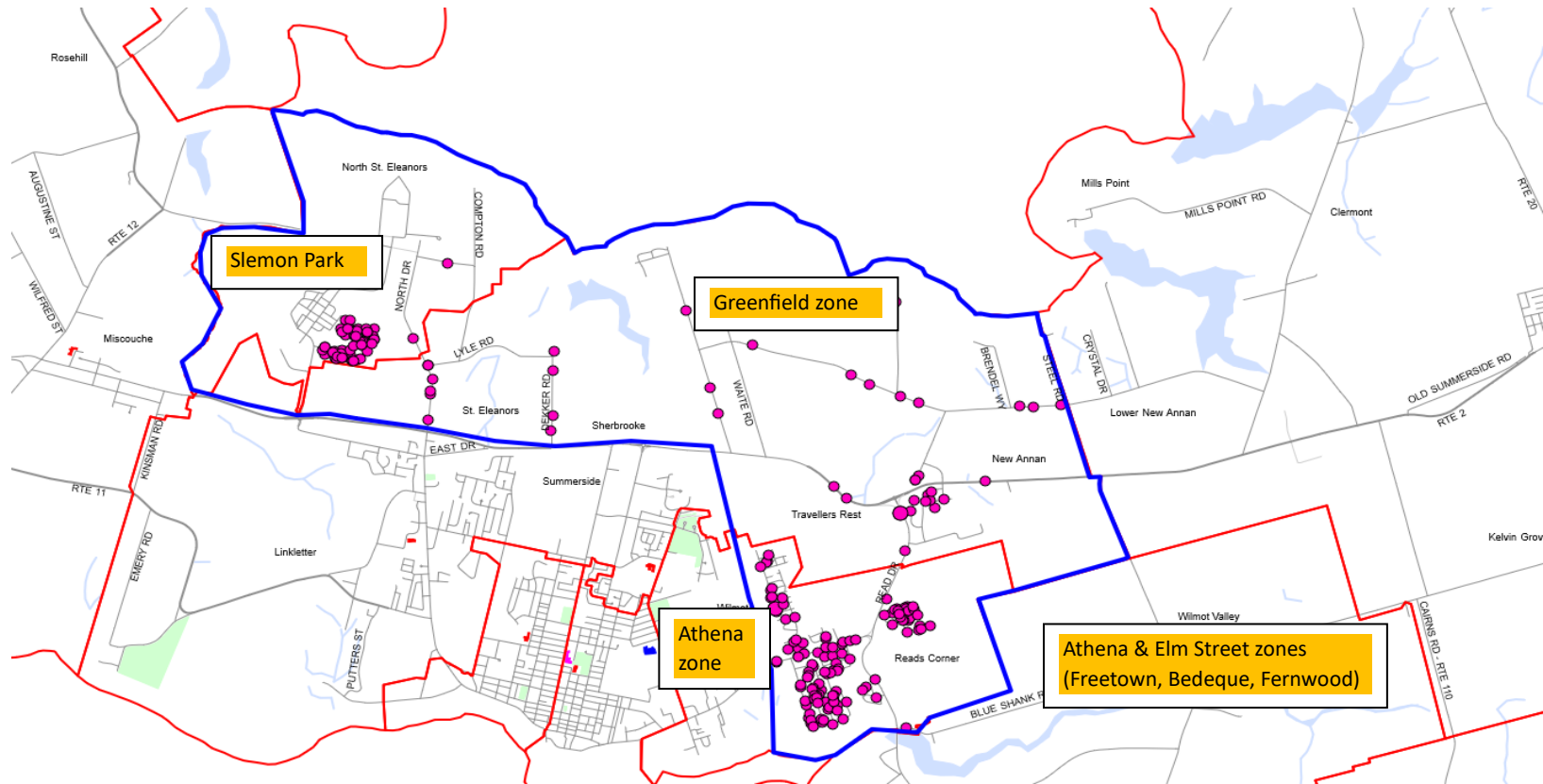
The addition of permanent or temporary classrooms would be a viable option, at least in the short term, to provide much needed space. However, without attaching to the school and eliminating the outdoor exposure as students and staff move back and forth to the classroom, the stand-alone structures are not seen as a viable long-term solution. Suitable on-site locations at each school may also be a potential limitation for this solution.

This option would see the continued use of Parkside Elementary if sufficient space was not provided at neighbouring schools.

****NOTE: OPTIONS 2, 3 & 4 are contingent upon creation of a new school zone and construction of a new school.**

NEW SCHOOL ZONE: *tentatively named Malpeque East, the new school zone would include Slemon Park (currently a dual zone for Miscouche and Parkside), add the current Greenfield Elementary zone just north of the All Weather Highway (Rte 2) to Malpeque Bay and then proceed from the eastern side of the Maritime Electric property on Rte 2 toward Water Street East so as to divide the current Athena zone in the area of the new East-West Connector. Added to the Greenfield/Athena split areas would be the Athena and Elm Street zoned areas in Fernwood, Bedeque and Freetown thus creating a new eastern zone for the TOSH Family (see map below).*

2025 Malpeque East Proposed Zone (Slemon Park plus divided Athena and Greenfield zones plus Athena & Elm St additions)



OPTION 2:

Grade K-9 school, Dual Track (including all Miscouche Consolidated students Gr 7-9 and all students Gr K-9 from Slemon Park)

A new K-9 school is deemed as a possibility as it would allow rezoning within the Three Oaks Family of Schools in such a way as to reduce the current and projected populations of Athena, Elm Street, Greenfield, Miscouche and Summerside Intermediate while rezoning boundaries would also accommodate the closure of Parkside.

By situating the new school on the eastern side of the City (but within the City boundaries to take advantage of city water, sewer and storm drainage), this school could serve the students located in the communities just east of Summerside that are currently zoned to Athena, Elm Street and Greenfield (thus also reducing numbers at SIS) as well as being geographically closer to accommodate the Early French Immersion students travelling to Summerside (Parkside and SIS) from the Kensington and Kinkora Families of Schools.

A dual track school with both English and French Immersion programs would allow students to remain together as a group from K-9 and then 10-12. Building a new K-9 school that would accommodate 700-750 students would allow redefining the school boundaries of Athena, Elm Street, Greenfield and Miscouche areas to provide relief to those schools as well as Summerside Intermediate and allow rezoning Parkside Elementary to neighbouring schools such that it could be closed. The 700-750 capacity should address the significant enrolment growth expected within the greater Summerside area over the next few years.

Option A includes moving the Intermediate students (Gr 7-9) from Miscouche to the new school as well as the French Immersion students from Belmont-Lot 16 and Miscouche Consolidated. As Miscouche Consolidated has approximately 70 students in the intermediate grades this year, there are advantages to staffing and grouping of students if the total intermediate enrolment was 200+ as in the proposed new K-9 dual track school. Changing Miscouche to a school with Grades K-6 (English program) from the current Miscouche zone and the Belmont/Lot 16 zone would provide available space for future growth and thus accommodate the residential developments occurring within its catchment areas.

See **Appendix A** for detailed zone changes for each school.

OPTION 3:

Grade K-9 school, Dual Track (without Miscouche Intermediate Gr 7-9 students)

The only difference in this configuration is having the Miscouche Gr. 7-9 students (English program) within the Miscouche and Belmont Lot 16 zones continue to attend Miscouche Consolidated. With the move of all Slemon Park students to the new K-9 school, Miscouche Consolidated would have a Grade 7-9 population of approximately 50-60 students for the three intermediate grades with potential for additional enrolment growth as the population of Miscouche/Belmont grows.

See **Appendix B** for detailed zone changes for each school.

OPTION 4:

Grade K-6 school, Dual Track

This third option recommends an elementary school with both English and French Immersion programming again situated within the new Malpeque East zone. Slemon Park Gr. 7-9 students would continue to attend Miscouche but the Gr K-6 students would attend the new elementary school. Other existing elementary zones would be modified to accommodate the closure of Parkside Elementary and provide relief to Elm Street, Greenfield Elementary and Athena Consolidated.

*As the catchment areas served by Summerside Intermediate would not change under this option, it would not address capacity issues at this school and therefore any long term solution would require an addition.

See **Appendix C** for detailed zone changes for each school.

OPTION 5:

Grades 5-7 Middle School, Dual Track, Grades 5-7

A new Middle School would accommodate Grades 5-6 students from Athena Consolidated, Elm Street Elementary, Greenfield Elementary, Parkside Elementary and Grade 7 students from Summerside Intermediate providing each school with space for future growth as populations increase. SIS would add the Grade 8 and 9 English students currently zoned for Athena.

To facilitate closure of Parkside Elementary, students in Grades K-4 English would be rezoned to Athena and K-4 FI would be rezoned to Elm Street.

Miscouche Consolidated would keep its current students (Gr K-9 English) except for those in Grades 5-7 resident in Slemon Park who would attend the new school and then move on to SIS.

See **Appendix D** for details on relocation of students from specific schools.

TOTAL SCHOOL ENROLMENTS UNDER OPTIONS 2, 3, 4 and 5 (USING 2024-25 Data):

School	Option 1 (2024-25 #s)	Option 2 (K-9 w/Misc)	Option 3 (K-9 w/o Misc)	Option 4 (K-6)	Option 5 (5-7)
Athena	322	259	259	313	308
Elm St	378	319	319	319	316
Greenfield	378	341	341	341	265
Miscouche	238	165	221	234	239
Parkside	327	0	0	0	0
New School	0	659	603	433	619
SIS	501	398	398	501	408

Option 1: additional classrooms/spaces at each school

Option 2: new K-9 Consolidated School incl Miscouche (7-9)

Option 3: new K-9 Consolidated School without Miscouche (7-9)

Option 4: new K-6 Elementary School

Option 5: new Gr 5-7 Middle School

RECOMMENDATIONS

- 1. It is recommended that the Public Schools Branch request the Government of PEI approve a new Grade 5-7 dual track Middle School for the Three Oaks Family of Schools.**
- 2. FURTHER, it is recommended that Parkside Elementary School be permanently closed upon opening of the new facility.**

APPENDIX A

THREE OAKS FAMILY OF SCHOOLS

OPTION 1 - Additions at each school (same enrolments at 2024-25)

OPTION 2: Rezoning for Malpeque East K-9 Dual Track and closing Parkside Elementary										
School	Change	K-6E Add	K-6F Add	7-9E Add	7-9F Add	K-6E Ded	K-6F Ded	7-9E Ded	7-9F Ded	Net
Malpeque East	2024 Enrolment									0
(w/ Slemon Pk)	97 K-6 and 38 Gr 7-9 from Athena	97	0	38	0					135
	27 Eng & 23 FI from Greenfield	27	23	0	0					185
	8 K-6 & 13 Gr 7-9 from Miscouche/Slemon Pk (Eng)	8	0	13	0					206
New zone	51 Gr 7-9 FI from SIS (new zone from Gfield)	0	0	26	25					257
	19 Eng Pside (17 Slemon, 1 Athena, 1 Other)	19	0	0	0					276
	21 FI Pside (13 Slemon Pk, 8 Other)	0	21	0	0					297
	5 Eng & 36 FI from Elm St	5	36	0	0					338
	Pside (Kensington/Kinkora)	2	24	0	0					364
	Pside Miscouche FI	0	59	0	0					423
	Freetown & Fernwood/Bedeque (Athena/SIS)	40	0	16	3					482
	Freetown & Fernwood/Bedeque (Elm St/SIS)	30	35	12	13					572
	Lot 16 & Slemon Park (Pside/SIS)	0	7	17	7					603
	Lot 16 (Miscouche)	0	0	4	0					607
	**52 Miscouche (7-9) to Malp East	0	0	52	0					659
		228	205	178	48	0	0	0	0	

		K-6E	K-6F	7-9 E	7-9 F	K-6E	K-6F	7-9E	7-9F	
<u>School</u>	<u>Change</u>	<u>Add</u>	<u>Add</u>	<u>Add</u>	<u>Add</u>	<u>Ded</u>	<u>Ded</u>	<u>Ded</u>	<u>Ded</u>	<u>Net</u>
Athena	2024 Enrolment									322
	split zone with Malp East					97		38		187
	Freetown & Fernwood/Bedeque area to Malp East					40		16		131
	add 129 Eng from Parkside	129								260
		129	0	0	0	137	0	54	0	
		K-6E	K-6F	7-9 E	7-9 F	K-6E	K-6F	7-9E	7-9F	
<u>School</u>	<u>Change</u>	<u>Add</u>	<u>Add</u>	<u>Add</u>	<u>Add</u>	<u>Ded</u>	<u>Ded</u>	<u>Ded</u>	<u>Ded</u>	<u>Net</u>
Elm Street	2024 Enrolment									378
	add 3 Eng & 44 FI from Parkside closure	3	44							425
	part of new Malp zone					5	36			384
	to Malp East from Elm Freetown/Bedeque/Fernwood	0				30	35			319
	MacKenzie Dr to Greenfield	0								319
		3	44	0	0	35	71	0	0	
		K-6E	K-6F	7-9 E	7-9 F	K-6E	K-6F	7-9E	7-9F	
<u>School</u>	<u>Change</u>	<u>Add</u>	<u>Add</u>	<u>Add</u>	<u>Add</u>	<u>Ded</u>	<u>Ded</u>	<u>Ded</u>	<u>Ded</u>	<u>Net</u>
Greenfield	2024 Enrolment									378
	now in new Malpeque East zone					27	23			328
	returning from Parkside	13	3							344
	Slemon Park to Malp East					1	2			341
	from MacKenzie Dr (Elm St rezone)									341
		13	3	0	0	28	25	0	0	

<u>School</u>	<u>Change</u>	<u>K-6E</u> <u>Add</u>	<u>K-6F</u> <u>Add</u>	<u>7-9 E</u> <u>Add</u>	<u>7-9 F</u> <u>Add</u>	<u>K-6E</u> <u>Ded</u>	<u>K-6F</u> <u>Ded</u>	<u>7-9E</u> <u>Ded</u>	<u>7-9F</u> <u>Ded</u>	<u>Net</u>
Miscouche	2024 Enrolment									238
	in new Malpeque East from Slemon Park					8		13		217
	Lot 16 Gr 7-9 at Miscouche to Malp East							4		213
	**remaining Miscouche zone Gr 7-9 to Malp East							52		161
	Lot 16 returning from Parkside	1								162
	Miscouche zone returning from Parkside	3								165
		4	0	0	0	8	0	69	0	

<u>School</u>	<u>Change</u>	<u>K-6E</u> <u>Add</u>	<u>K-6F</u> <u>Add</u>	<u>7-9 E</u> <u>Add</u>	<u>7-9 F</u> <u>Add</u>	<u>K-6E</u> <u>Ded</u>	<u>K-6F</u> <u>Ded</u>	<u>7-9E</u> <u>Ded</u>	<u>7-9F</u> <u>Ded</u>	<u>Net</u>
Parkside	2024 Enrolment									327
	English to Athena					128				199
	3 Eng & 44 FI to Elm St					3	44			152
	Miscouche FI, Lot 16 FI & Kensington+ Eng/FI to Malp East					2	90			60
	3 Miscouche & 1 Lot 16 Eng to Miscouche					4				56
	Slemon Park 17 Eng & 13 FI to Malp East					17	13			26
	Athena Fernwood to Malp East					1				25
	Greenfield return to Greenfield					13	3			9
	"other" (use Malp East)					1	8			0
		0	0	0	0	169	158	0	0	

<u>School</u>	<u>Change</u>	<u>K-6E</u> <u>Add</u>	<u>K-6F</u> <u>Add</u>	<u>7-9 E</u> <u>Add</u>	<u>7-9 F</u> <u>Add</u>	<u>K-6E</u> <u>Ded</u>	<u>K-6F</u> <u>Ded</u>	<u>7-9E</u> <u>Ded</u>	<u>7-9F</u> <u>Ded</u>	<u>Net</u>
SIS	2024 Enrolment									501
	to new Malpeque East (former Greenfield zone)							26	25	450
	Freetown & Fernwood/Bedeque (Ath) now in Malp East								3	447
	Freetown & Fernwood/Bedeque (Elm) now in Malp East							12	13	422
	less Parkside (Lot 16 & Slemon Pk) now in Malp East							17	7	398
		0	0	0	0	0	0	55	48	

APPENDIX B

THREE OAKS FAMILY OF SCHOOLS

OPTION 3: Rezoning for Malpeque East K-9 Dual Track (with Slemon Pk) without Miscouche Gr 7-9 and Parkside closed										
<u>School</u>	<u>Change</u>	<u>K-6E</u> <u>Add</u>	<u>K-6F</u> <u>Add</u>	<u>7-9E</u> <u>Add</u>	<u>7-9F</u> <u>Add</u>	<u>K-6E</u> <u>Ded</u>	<u>K-6F</u> <u>Ded</u>	<u>7-9E</u> <u>Ded</u>	<u>7-9F</u> <u>Ded</u>	<u>Net</u>
Malpeque East	2024 Enrolment									0
(w/ Slemon Pk)	97 K-6 and 38 Gr 7-9 from Athena	97	0	38	0					135
	27 Eng & 23 FI from Greenfield	27	23	0	0					185
new zone	8 K-6 & 13 Gr 7-9 from Miscouche (Eng)	8	0	13	0					206
	51 Gr 7-9 FI from SIS (new zone from Gfield)	0	0	26	25					257
	19 Eng & 21 FI Parkside	19	21	0	0					297
	5 Eng & 36 FI from Elm St	5	36	0	0					338
	Pside (Kensington/Kinkora)	2	24	0	0					364
	Pside Miscouche FI	0	59	0	0					423
	Freetown & Fernwood/Bedeque (Athena/SIS)	40	0	16	3					482
	Freetown & Fernwood/Bedeque (Elm St/SIS)	30	35	12	13					572
	Lot 16 (Pside)	0	7	17	7					603
		228	205	122	48	0	0	0	0	

		K-6E	K-6F	7-9E	7-9F	K-6E	K-6F	7-9E	7-9F	
<u>School</u>	<u>Change</u>	<u>Add</u>	<u>Add</u>	<u>Add</u>	<u>Add</u>	<u>Ded</u>	<u>Ded</u>	<u>Ded</u>	<u>Ded</u>	<u>Net</u>
Athena	2024 Enrolment									322
	split zone with Malp East					97		38		187
	Freetown & Fernwood/Bedeque area to Malp East					40		16		131
	add 129 Eng from Parkside	128								259
		128	0	0	0	137	0	54	0	
		K-6E	K-6F	7-9E	7-9F	K-6E	K-6F	7-9E	7-9F	
<u>School</u>	<u>Change</u>	<u>Add</u>	<u>Add</u>	<u>Add</u>	<u>Add</u>	<u>Ded</u>	<u>Ded</u>	<u>Ded</u>	<u>Ded</u>	<u>Net</u>
Elm Street	2024 Enrolment									378
	add 3 Eng & 44 FI from Parkside closure	3	44							425
	to Malp East from Elm Freetown/Bedeque/ Fernwood	0				5	36			384
	to Malp East from Athena/Greenfield zone split	0				30	35			319
	MacKenzie Dr to Greenfield	0								319
		3	44	0	0	35	71	0	0	
		K-6E	K-6F	7-9E	7-9F	K-6E	K-6F	7-9E	7-9F	
<u>School</u>	<u>Change</u>	<u>Add</u>	<u>Add</u>	<u>Add</u>	<u>Add</u>	<u>Ded</u>	<u>Ded</u>	<u>Ded</u>	<u>Ded</u>	<u>Net</u>
Greenfield	2024 Enrolment									378
	now in new Malpeque East zone					27	23			328
	returning from Parkside	13	3							344
	Slemon Park to Malp East					1	2			341
	from MacKenzie Dr (Elm St rezone)									341
		13	3	0	0	28	25	0	0	

		K-6E	K-6F	7-9E	7-9F	K-6E	K-6F	7-9E	7-9F	
<u>School</u>	<u>Change</u>	<u>Add</u>	<u>Add</u>	<u>Add</u>	<u>Add</u>	<u>Ded</u>	<u>Ded</u>	<u>Ded</u>	<u>Ded</u>	<u>Net</u>
Miscouche	2024 Enrolment									238
	in new Malpeque East (Slemon Park)					8		13		217
	Lot 16 returning from Parkside	1								218
	Miscouche zone returning from Parkside	3								221
		4	0	0	0	8	0	13	0	

		K-6E	K-6F	7-9E	7-9F	K-6E	K-6F	7-9E	7-9F	
<u>School</u>	<u>Change</u>	<u>Add</u>	<u>Add</u>	<u>Add</u>	<u>Add</u>	<u>Ded</u>	<u>Ded</u>	<u>Ded</u>	<u>Ded</u>	<u>Net</u>
Parkside	2024 Enrolment									327
	English to Athena					128				199
	3 Eng & 44 FI to Elm St					3	44			152
	Miscouche FI, Lot 16 FI & Kensington+ Eng/FI to Malp East					2	90			60
	3 Miscouche & 1 Lot 16 Eng to Miscouche					4				56
	Slemon Park 17 Eng & 13 FI to Malp East					17	13			26
	Athena Fernwood to Malp East					1				25
	Greenfield return to Greenfield					13	3			9
	"other" (use Malp East)					1	8			0
		0	0	0	0	169	158	0	0	

		K-6E	K-6F	7-9E	7-9F	K-6E	K-6F	7-9E	7-9F	
<u>School</u>	<u>Change</u>	<u>Add</u>	<u>Add</u>	<u>Add</u>	<u>Add</u>	<u>Ded</u>	<u>Ded</u>	<u>Ded</u>	<u>Ded</u>	<u>Net</u>
SIS	2024 Enrolment									501
	to new Malpeque East (former Greenfield zone)								51	450
	Freetown & Fernwood/Bedeque (Ath) now in Malp East								3	447
	Freetown & Fernwood/Bedeque (Elm) now in Malp East							12	13	422
	less Parkside (Lot 16 & Slemon Pk) now in Malp East							17	7	398
		0	0	0	0	0	0	29	74	

APPENDIX C

THREE OAKS FAMILY OF SCHOOLS

OPTION 4: New TOSH Family <i>Malpeque East Elementary School Gr K-6</i> (Dual Track); Parkside closure										
		K-6E	K-6FI	7-9 E	7-9 FI	K-6E	K-FI	7-9E	7-9 FI	
<u>School</u>	<u>Change</u>	<u>Add</u>	<u>Add</u>	<u>Add</u>	<u>Add</u>	<u>Ded</u>	<u>Ded</u>	<u>Ded</u>	<u>Ded</u>	<u>Net</u>
Malpeque East	2024 Total Enrolment	0	0							0
Elem School	97 K-6 from Athena (split zone)	97	0							97
	27 Eng & 23 FI from Greenfield (new zone)	27	23							147
	8 K-6 (Eng) from Slemon Park/Miscouche	8	0							155
	19 E & 15 FI from Parkside	19	21							195
	5 E & 36 FI from Elm St	5	36							236
	26 FI from Parkside (Kensington/Kinkora)	0	26							262
	59 FI from Parkside (Miscouche)	0	59							321
	40 E Freetown/Fwood/Bedeque (Ath)	40	0							361
	65 E/F Free/Fern/Bedeq (Elm/SIS)	30	35							426
	7 FI Parkside/Lot 16	0	7							433
		226	207		0	0	0	0	0	
		K-6E	K-6FI	7-9 E	7-9 FI	K-6E	K-FI	7-9E	7-9 FI	
<u>School</u>	<u>Change</u>	<u>Add</u>	<u>Add</u>	<u>Add</u>	<u>Add</u>	<u>Ded</u>	<u>Ded</u>	<u>Ded</u>	<u>Ded</u>	<u>Net</u>
Athena	2024 Total Zone Enrolment (K-9, English)									322
	split existing zone with Malp East					97				225
	40 Gr K-6 from Free/Fern/Bedeq to Malp East					40				185
	add 128 Parkside Eng (closure)	128								313
		128				137				

		K-6E	K-6FI	7-9 E	7-9 FI	K-6E	K-6FI	7-9E	7-9 FI	
<u>School</u>	<u>Change</u>	<u>Add</u>	<u>Add</u>	<u>Add</u>	<u>Add</u>	<u>Ded</u>	<u>Ded</u>	<u>Ded</u>	<u>Ded</u>	<u>Net</u>
Elm Street	2024 Total Zone Enrolment (K-6 Eng & FI)									378
	add 3 Eng & 44 FI from Parkside closure	3	44							425
	65 E/FI to Malp East from Free/Fern/Bedeq					30	35			360
	split Athena zone					5	36			319
	MacKenzie Dr to Greenfield zone					0	0			319
		3	44			35	71			
		K-6E	K-6FI	7-9 E	7-9 FI	K-6E	K-FI	7-9E	7-9 FI	
<u>School</u>	<u>Change</u>	<u>Add</u>	<u>Add</u>	<u>Add</u>	<u>Add</u>	<u>Ded</u>	<u>Ded</u>	<u>Ded</u>	<u>Ded</u>	<u>Net</u>
Greenfield	2024 Total Zone Enrolment (K-6 Eng & FI)									378
	to Malp East from new zone					27	23			328
	returning from Parkside	13	3							344
	Slemon Park to Malp East					1	2			341
		13	3			27	23	0	0	
		K-6E	K-6FI	7-9 E	7-9 FI	K-6E	K-FI	7-9E	7-9 FI	
<u>School</u>	<u>Change</u>	<u>Add</u>	<u>Add</u>	<u>Add</u>	<u>Add</u>	<u>Ded</u>	<u>Ded</u>	<u>Ded</u>	<u>Ded</u>	<u>Net</u>
Miscouche	2024 Total Zone Enrolment (K-9 Eng)									238
	Slemon Park (Gr K-6) to Malp East					8				230
	Lot 16 returning from Parkside	1								231
	Miscouche zone returning from Parkside	3								234
		4		0		8		0		

<u>School</u>	<u>Change</u>	<u>K-6E</u> <u>Add</u>	<u>K-6FI</u> <u>Add</u>	<u>7-9 E</u> <u>Add</u>	<u>7-9 FI</u> <u>Add</u>	<u>K-6E</u> <u>Ded</u>	<u>K-FI</u> <u>Ded</u>	<u>7-9E</u> <u>Ded</u>	<u>7-9 FI</u> <u>Ded</u>	<u>Net</u>
Parkside	2024 Total Zone Enrolment (K-6 Eng & FI)									327
	less 128 K-6 Eng to Athena		128							199
	less 3 Eng & 44 FI to Elm Street		3			44				152
	less 4 Eng Misc/Lot 16 to Miscouche		4							148
	less 30 Slemon Park to MEES		17			13				118
	less 92 FI Misc/Lot 16/Kens/Kink to MEES					92				26
	less Athena Fernwood Eng to MEES		1							25
	less Greenfield return to Greenfield		13			3				9
	"other" to MEES		1			8				0
		0	167	0		160	0	0	0	
<u>School</u>	<u>Change</u>	<u>K-6E</u> <u>Add</u>	<u>K-6FI</u> <u>Add</u>	<u>7-9 E</u> <u>Add</u>	<u>7-9 FI</u> <u>Add</u>	<u>K-6E</u> <u>Ded</u>	<u>K-FI</u> <u>Ded</u>	<u>7-9E</u> <u>Ded</u>	<u>7-9 FI</u> <u>Ded</u>	<u>Net</u>
SIS	2024 Enrolments using Elementary Reports for SIS (Gr 7-9, English & French Imm)									501
	no change with new K-6 Elementary School									501
		0	0	0	0	0	0	0	0	

APPENDIX D

THREE OAKS FAMILY OF SCHOOLS

OPTION 5: New TOSH Family <i>Malpeque East Middle School Gr 5-7</i> (Dual Track); Parkside closure														
		K-4E	K-4E	K-4F	K-4F	5-7E	5-7E	5-7 FI	5-7F	7-9E	7-9E	7-9F	7-9F	
<u>School</u>	<u>Change</u>	<u>Add</u>	<u>Ded</u>	<u>Add</u>	<u>Ded</u>	<u>Add</u>	<u>Ded</u>	<u>Add</u>	<u>Ded</u>	<u>Add</u>	<u>Ded</u>	<u>Add</u>	<u>Ded</u>	<u>Net</u>
Malpeque East	2024 Total Enrolment	0		0		0		0		0		0		0
Middle School	126 Gr 5-7 Eng from Athena to MEMS					126								126
	72 Gr 5-6 from Elm St to MEMS					72		40						238
	82 Gr 5-6 from Greenfield to MEMS					82		56						376
	54 Gr 5-6 from Parkside to MEMS					54		36						466
	103 Gr 7 from SIS to MEMS					103		50						619
		0	0	0	0	437	0	182	0	0	0	0	0	
		K-4E	K-4E	K-4F	K-4F	5-7E	5-7E	5-7 FI	5-7F	7-9E	7-9E	7-9F	7-9F	
<u>School</u>	<u>Change (to make Athena Gr K-4)</u>	<u>Add</u>	<u>Ded</u>	<u>Add</u>	<u>Ded</u>	<u>Add</u>	<u>Ded</u>	<u>Add</u>	<u>Ded</u>	<u>Add</u>	<u>Ded</u>	<u>Add</u>	<u>Ded</u>	<u>Net</u>
Athena	2024 Total Zone Enrolment (K-9 Eng)	180				126				73				379
	plus 24 Gr K-4 Elm St Bedeque English	24												403
	plus 104 Pside K-4 English (except S Pk)	104												507
	less 126 Gr 5-7 Eng to MEMS						126							381
	less Gr 73 Gr 8-9 to SIS										73			308
		308	0	0	0	126	126	0	0	73	73	0	0	

		K-4E	K-4E	K-4F	K-4F	5-7E	5-7E	5-7 FI	5-7F	7-9E	7-9E	7-9F	7-9F	
<u>School</u>	<u>Change</u>	<u>Add</u>	<u>Ded</u>	<u>Add</u>	<u>Ded</u>	<u>Add</u>	<u>Ded</u>	<u>Add</u>	<u>Ded</u>	<u>Add</u>	<u>Ded</u>	<u>Add</u>	<u>Ded</u>	<u>Net</u>
Elm Street	2024 Total Zone Enrolment (K-6 E & F)	149		97		72		40		3				361
	less 24 Gr K-4 Eng Bedeque to Athena		24											337
	less 72 Gr 5-7 Eng to MEMS						72							265
	less 40 Gr 5-7 FI to MEMS						40							225
	plus 94 Gr K-4 FI from Parkside			94										319
	less 3 Gr 8 Eng Out of Zone to SIS												3	316
		149	24	191	0	72	112	40	0	3	0	0	3	
		K-4E	K-4E	K-4F	K-4F	5-7E	5-7E	5-7 FI	5-7F	7-9E	7-9E	7-9F	7-9F	
<u>School</u>	<u>Change</u>	<u>Add</u>	<u>Ded</u>	<u>Add</u>	<u>Ded</u>	<u>Add</u>	<u>Ded</u>	<u>Add</u>	<u>Ded</u>	<u>Add</u>	<u>Ded</u>	<u>Add</u>	<u>Ded</u>	<u>Net</u>
Greenfield	2024 Total Zone Enrolment (K-6 Eng & FI)	176		89		82		56						403
	less 82 Gr 5-7 Eng to MEMS						82							321
	less 56 Gr 5-7 FI t MEMS								56					265
		0	0	0	0	0	82	0	56	0	0	0	0	
		K-4E	K-4E	K-4F	K-4F	5-7E	5-7E	5-7 FI	5-7F	7-9E	7-9E	7-9F	7-9F	
<u>School</u>	<u>Change</u>	<u>Add</u>	<u>Ded</u>	<u>Add</u>	<u>Ded</u>	<u>Add</u>	<u>Ded</u>	<u>Add</u>	<u>Ded</u>	<u>Add</u>	<u>Ded</u>	<u>Add</u>	<u>Ded</u>	<u>Net</u>
Miscouche	2024 Total Zone Enrolment (K-9 Eng)	113				71				43				227
w/ S Park Eng	plus 12 Gr K-4 Eng from Slemon Park (P'side)	12												239
	*NOTE: not sending any English to Mid School or SIS													239
		125	0	0	0	71	0	0	0	43	0	0	0	

<u>School</u>	<u>Change</u>	<u>K-4E Add</u>	<u>K-4E Ded</u>	<u>K-4F Add</u>	<u>K-4F Ded</u>	<u>5-7E Add</u>	<u>5-7E Ded</u>	<u>5-7 FI Add</u>	<u>5-7F Ded</u>	<u>7-9E Add</u>	<u>7-9E Ded</u>	<u>7-9F Add</u>	<u>7-9F Ded</u>	<u>Net</u>
Parkside	2024 Total Zone Enrolment (K-6 E & FI)	116		94		54		36						300
	less 104 K-4 Eng to Athena		104											196
	less 94 Gr K-4 FI to Elm Street				94									102
	less 12 Gr K-4 Eng to Miscouche (S Pk)		12											90
	less 54 Gr 5-7 Eng to MEMS						54							36
	less 36 Gr 5-7 FI to MEMS								36					0
		116	116	94	94	54	54	36	36	0	0	0	0	
<u>School</u>	<u>Change</u>	<u>K-4E Add</u>	<u>K-4E Ded</u>	<u>K-4F Add</u>	<u>K-4F Ded</u>	<u>5-7E Add</u>	<u>5-7E Ded</u>	<u>5-7 FI Add</u>	<u>5-7F Ded</u>	<u>7-9E Add</u>	<u>7-9E Ded</u>	<u>7-9F Add</u>	<u>7-9F Ded</u>	<u>Net</u>
SIS	2024 Enrolments using Elementary Reports					103		50		173		159		485
	plus 73 Gr 8-9 Eng from Athena									73				558
	less 103 Gr 7 Eng to MEMS						103							455
	less 50 Gr 7 FI to MEMS								50					405
	plus 3 Gr 8 Eng from Elm									3				408
		0	0	0	0	103	103	50	50	249	0	159	0	

SUMMARY:	PROPOSED NEW MIDDLE SCHOOL	K-4E	K-4F	5-7E	5-7F	8-9E	8-9 F	TOTAL		24-25
	Athena	308						308		322
	Elm Street	125	191					316		378
	Greenfield	176	89					265		378
	Miscouche	125		71		43		239		238
	Parkside	0	0	0	0			0		327
	SIS					285	123	408		501
	Malpeque East Middle School			437	182			619		0

[NOTE: Upon approval of construction and confirmation of timeline, all enrolments should be updated and changes made as required.]

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